

ANNEX A

First Nations Child and Family Services Program Service Provider Allocations

FNCFSS Service Provider	# of Member Bands	2014-2015 Fiscal Year Expenditures			
		Operations and Protection	Prevention	Maintenance	Total
Yukon					
Government of Yukon	17	\$ 2,102,300.00	\$ -	\$ 7,817,515.00	\$ 9,919,815.00
		\$ 2,102,300.00	\$ -	\$ 7,817,515.00	\$ 9,919,815.00

2015-2016 Fiscal Year Expenditures			
Operations and Protection	Prevention	Maintenance	Total
Yukon			
\$ 2,102,300.00	\$ -	\$ 7,098,740.00	\$ 9,201,040.00
\$ 2,102,300.00	\$ -	\$ 7,098,740.00	\$ 9,201,040.00

2016-2017 Fiscal Year Initial Allocations			
Operations and Protection	Prevention	Initial Maintenance Allocation	Total
Yukon			
\$ 2,102,300.00	\$ -	\$ -	\$ 2,102,300.00
\$ 2,102,300.00	\$ -	\$ -	\$ 2,102,300.00

Budget 2016 New Investments to FNCFSS Program					Total New Investments (Over 5 Years)
2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	
Yukon					
\$ 924,696.70	\$ 1,387,045.06	\$ 1,849,393.41	\$ 2,311,741.76	\$ 2,311,741.76	\$ 8,794,618.69
\$ 924,696.70	\$ 1,387,045.06	\$ 1,849,393.41	\$ 2,311,741.76	\$ 2,311,741.76	\$ 8,794,618.69

FNCFSS Service Provider	# of Member Bands	2014-2015 Fiscal Year Expenditures			
		Operations and Protection	Prevention	Maintenance	Total
British Columbia					
Namgis (C3 Delegation)	1	\$ 315,433.00	\$ -	\$ -	\$ 315,433.00
Haidee Child and Family Services (C3 Delegation)	1	\$ 366,686.00	\$ -	\$ -	\$ 366,686.00
Desnig Services (C3 Delegation)	7	\$ 669,498.00	\$ 7,331.00	\$ 676,829.00	\$ 1,346,327.00
Heltsuko Xaxia Child and Family Services (C3 Delegation)	1	\$ 246,899.00	\$ 17,425.00	\$ 364,324.00	\$ 611,224.00
Carrier Sekani (C4 Delegation)	11	\$ 1,392,789.00	\$ 2,332,180.00	\$ 3,724,969.00	\$ 5,117,758.00
Ayas Men Men (C4 Delegation)	1	\$ 992,634.00	\$ 2,955,467.00	\$ 3,948,101.00	\$ 4,940,735.00
Gitksan (C4 Delegation)	5	\$ 753,599.00	\$ 144,688.00	\$ 898,287.00	\$ 1,652,287.00
Northwest Inter-Nation (C4 Delegation)	9	\$ 1,030,289.00	\$ 52,855.00	\$ 1,083,144.00	\$ 2,113,434.00
Niit'u, O (C4 Delegation)	6	\$ 934,754.00	\$ 301,166.00	\$ 1,235,920.00	\$ 2,170,674.00
Nezul Be Hunuyeh C&FS (C4 Delegation)	2	\$ 373,200.00	\$ 712,050.00	\$ 1,085,250.00	\$ 1,458,450.00
Fraser Valley (C6 Delegation)	16	\$ 1,582,812.00	\$ 778,618.00	\$ 2,361,430.00	\$ 3,944,242.00
Lalum'utul'smun eem (C6 Delegation)	1	\$ 1,321,650.00	\$ 724,558.00	\$ 2,046,208.00	\$ 3,367,858.00
Knuwntwecw Society F&CS (C6 Delegation)	5	\$ 515,101.00	\$ 430,889.00	\$ 945,990.00	\$ 1,451,090.00
Niha'7kapmx Child and Family Services (C6 Delegation)	6	\$ 622,337.00	\$ 449,934.00	\$ 1,072,271.00	\$ 1,694,541.00
Nuu-Chah Nulth Cokcommunity Human Services (C6 Delegation)	14	\$ 1,624,026.00	\$ 985,160.00	\$ 2,609,186.00	\$ 4,213,212.00
Scw'Ex'Mx Child and Family Services (C6 Delegation)	5	\$ 531,475.00	\$ 622,434.00	\$ 1,153,909.00	\$ 1,685,384.00
Kwumut Lelum Child and Family Services (C6 Delegation)	9	\$ 1,079,445.00	\$ 1,247,238.00	\$ 2,326,683.00	\$ 3,406,133.00
Secwepemc Child and Family Services (C6 Delegation)	7	\$ 934,968.00	\$ 1,554,441.00	\$ 2,489,409.00	\$ 3,424,379.00
Ktunaxa Kinbasket (C6 Delegation)	5	\$ 241,218.00	\$ 303,546.00	\$ 544,764.00	\$ 848,984.00
Spallumcheen/Splatsin? (Bylaw)	1	\$ 360,871.00	\$ 940,246.00	\$ 1,301,117.00	\$ 1,661,988.00
Province of BC	87	\$ 19,900,000.00	\$ 10,100,447.00	\$ 30,000,447.00	\$ 49,900,447.00
		\$ 35,889,684.00	\$ 24,568,226.00	\$ 60,457,910.00	\$ 86,415,820.00

2015-2016 Fiscal Year Expenditures			
Operations and Protection (+ Transition Funding)	Prevention	Maintenance	Total
British Columbia			
\$ 284,846.00	\$ -	\$ -	\$ 284,846.00
\$ 356,766.00	\$ -	\$ -	\$ 356,766.00
\$ 658,237.00	\$ 43,881.00	\$ 702,118.00	\$ 1,404,236.00
\$ 313,788.00	\$ 15,000.00	\$ 328,788.00	\$ 647,576.00
\$ 1,393,822.00	\$ 2,268,241.00	\$ 3,662,063.00	\$ 5,264,126.00
\$ 986,289.00	\$ 3,514,693.00	\$ 4,500,982.00	\$ 8,001,974.00
\$ 737,384.00	\$ 145,028.00	\$ 882,412.00	\$ 1,564,824.00
\$ 1,021,046.00	\$ 49,738.00	\$ 1,070,784.00	\$ 2,141,528.00
\$ 966,226.00	\$ 585,366.00	\$ 1,551,592.00	\$ 2,513,184.00
\$ 364,352.00	\$ 776,954.00	\$ 1,141,306.00	\$ 2,282,252.00
\$ 1,467,014.00	\$ 653,121.00	\$ 2,120,135.00	\$ 3,587,145.00
\$ 1,317,685.00	\$ 762,724.00	\$ 2,080,409.00	\$ 4,160,818.00
\$ 499,894.00	\$ 335,530.00	\$ 835,424.00	\$ 1,330,848.00
\$ 622,337.00	\$ 422,763.00	\$ 1,045,100.00	\$ 2,090,100.00
\$ 1,569,950.00	\$ 729,267.00	\$ 2,299,217.00	\$ 3,869,217.00
\$ 525,889.00	\$ 622,434.00	\$ 1,148,323.00	\$ 2,296,646.00
\$ 1,059,987.00	\$ 1,187,360.00	\$ 2,247,347.00	\$ 3,594,694.00
\$ 918,949.00	\$ 1,415,234.00	\$ 2,334,183.00	\$ 4,648,366.00
\$ 247,191.00	\$ 419,496.00	\$ 544,764.00	\$ 1,211,451.00
\$ 330,271.00	\$ 773,248.00	\$ 1,103,519.00	\$ 2,106,820.00
\$ -	\$ -	\$ -	\$ -
\$ 15,641,923.00	\$ -	\$ 14,720,078.00	\$ 30,240,078.00

2016-2017 Fiscal Year Initial Allocations			
Operations and Protection	Prevention	Initial Maintenance Allocation	Total
British Columbia			
\$ 280,001.00	\$ -	\$ -	\$ 280,001.00
\$ 362,553.00	\$ -	\$ -	\$ 362,553.00
\$ 660,650.00	\$ 30,074.00	\$ 690,724.00	\$ 1,381,448.00
\$ 323,832.00	\$ 15,000.00	\$ 338,832.00	\$ 667,664.00
\$ 972,567.00	\$ 2,256,882.00	\$ 3,229,449.00	\$ 4,458,898.00
\$ 580,830.00	\$ 3,506,408.00	\$ 4,087,238.00	\$ 8,174,476.00
\$ 824,131.00	\$ 139,221.00	\$ 963,352.00	\$ 1,792,704.00
\$ 812,232.00	\$ 64,383.00	\$ 876,615.00	\$ 1,641,248.00
\$ 950,618.00	\$ 422,491.00	\$ 1,373,109.00	\$ 2,323,217.00
\$ 374,005.00	\$ 849,362.00	\$ 1,223,367.00	\$ 2,446,734.00
\$ 935,379.00	\$ 565,124.00	\$ 1,500,503.00	\$ 2,999,006.00
\$ 1,025,551.00	\$ 827,833.00	\$ 1,853,384.00	\$ 3,706,768.00
\$ 370,595.00	\$ 358,324.00	\$ 728,919.00	\$ 1,457,838.00
\$ 381,378.00	\$ 307,037.00	\$ 688,415.00	\$ 1,376,830.00
\$ 1,074,065.00	\$ 784,468.00	\$ 1,858,533.00	\$ 2,937,066.00
\$ 404,075.00	\$ 622,432.00	\$ 1,026,507.00	\$ 2,052,014.00
\$ 1,137,993.00	\$ 1,192,052.00	\$ 2,330,045.00	\$ 4,660,090.00
\$ 738,874.00	\$ 1,227,030.00	\$ 1,965,904.00	\$ 3,931,808.00
\$ 253,981.00	\$ 467,114.00	\$ 721,095.00	\$ 1,442,190.00
\$ 88,807.00	\$ 743,674.00	\$ 832,481.00	\$ 1,624,952.00
\$ -	\$ -	\$ -	\$ -
\$ 12,552,117.00	\$ -	\$ 14,378,909.00	\$ 26,931,026.00

Budget 2016 New Investments to FNCFSS Program					Total New Investments (Over 5 Years)
2016-2017 (+ Transition Funding)	2017-2018	2018-2019	2019-2020	2020-2021	
British Columbia					
\$ 70,000.00					\$ 70,000.00
\$ 90,638.00					\$ 90,638.00
\$ 165,163.00					\$ 165,163.00
\$ 80,958.00					\$ 80,958.00
\$ 695,761.00					\$ 695,761.00
\$ 669,909.00					\$ 669,909.00
\$ 340,803.00					\$ 340,803.00
\$ 281,138.00					\$ 281,138.00
\$ 346,909.00					\$ 346,909.00
\$ 425,374.00					\$ 425,374.00
\$ 680,427.00					\$ 680,427.00
\$ 742,534.00					\$ 742,534.00
\$ 408,890.00					\$ 408,890.00
\$ 385,804.00					\$ 385,804.00
\$ 738,085.00					\$ 738,085.00
\$ 520,723.00					\$ 520,723.00
\$ 688,499.00					\$ 688,499.00
\$ 772,166.00					\$ 772,166.00
\$ 261,922.00					\$ 261,922.00
\$ 383,697.00					\$ 383,697.00
\$ -					\$ -
\$ 8,749,400.00	\$ 8,085,015.48	\$ 10,780,020.64	\$ 13,475,025.80	\$ 13,475,025.80	\$ 51,205,098.04

Note: As part of immediate relief funding in British Columbia, in addition to the new budget 2016 FNCFSS funding allocation, the existing \$3.36M currently identified as Transition funding has also been used to develop an 'interim methodology' for immediate relief. Engagement and subsequent funding methodology discussions will determine funding distribution over the remaining years.

FNCFSS Service Provider	# of Member Bands	2014-2015 Fiscal Year Expenditures			
		Operations and Protection	Prevention	Maintenance	Total
Alberta					
AKO	2	\$ 1,530,162.00	\$ 555,529.00	\$ 6,800,000.00	\$ 8,885,691.00
ATC	5	\$ 969,237.00	\$ 272,680.00	\$ 2,009,522.00	\$ 3,251,439.00
Bigstone	1	\$ 1,520,581.00	\$ 570,710.00	\$ 1,792,552.00	\$ 3,883,843.00
Blood Tribe	1	\$ 2,584,174.00	\$ 1,221,960.00	\$ 3,000,428.00	\$ 6,806,562.00
KCWS	5	\$ 2,581,724.00	\$ 1,219,510.00	\$ 17,209,503.00	\$ 21,010,737.00
KTC CFS	1	\$ 1,778,932.00	\$ 693,300.00	\$ 2,129,178.00	\$ 4,601,510.00
LRRCN	1	\$ 2,427,960.00	\$ 1,094,320.00	\$ 2,373,439.00	\$ 5,895,719.00
LSIRC	5	\$ 1,288,727.00	\$ 417,420.00	\$ 400,000.00	\$ 2,106,147.00
MOTTCCFS	3	\$ 1,289,204.00	\$ 417,897.00	\$ 4,873,239.00	\$ 6,580,340.00
NFTC	3	\$ 1,296,427.00	\$ 425,120.00	\$ 2,995,409.00	\$ 4,716,956.00
Pikiami	1	\$ 973,137.00	\$ 276,580.00	\$ 1,383,185.00	\$ 2,632,902.00
Saddle Lake	1	\$ 1,772,755.00	\$ 698,123.00	\$ 6,595,396.00	\$ 9,066,274.00
Siksika	1	\$ 1,767,082.00	\$ 692,450.00	\$ 1,000,000.00	\$ 3,459,532.00
Stoney	1	\$ 2,107,369.00	\$ 948,480.00	\$ 7,050,802.00	\$ 10,106,651.00
TCCFS East	2	\$ 1,628,615.00	\$ 673,050.00	\$ 2,253,210.00	\$ 4,554,875.00
Tsuu'ina	1	\$ 972,137.00	\$ 275,580.00	\$ 1,643,771.00	\$ 2,891,488.00
WCTC	3	\$ 1,289,977.00	\$ 418,670.00	\$ 1,600,000.00	\$ 3,308,647.00
Government of Alberta		\$ 10,330,741.00	\$ 15,496,110.00	\$ 29,826,851.00	\$ 55,653,702.00
		\$ 38,098,941.00	\$ 10,872,379.00	\$ 80,837,085.00	\$ 129,808,405.00

2015-2016 Fiscal Year Expenditures			
Operations and Protection	Prevention	Maintenance	Total
Alberta			
\$ 1,317,424.00	\$ 526,410.00	\$ 4,800,000.00	\$ 6,643,834.00
\$ 978,437.00	\$ 271,680.00	\$ 2,021,577.00	\$ 3,271,694.00
\$ 1,531,581.00	\$ 571,510.00	\$ 2,053,160.00	\$ 4,156,251.00
\$ 2,595,874.00	\$ 1,223,460.00	\$ 2,734,749.00	\$ 6,554,083.00
\$ 2,588,824.00	\$ 1,216,410.00	\$ 17,209,503.00	\$ 21,014,737.00
\$ 1,778,582.00	\$ 693,750.00	\$ 2,129,178.00	\$ 4,601,510.00
\$ 2,437,360.00	\$ 1,093,520.00	\$ 2,602,612.00	\$ 6,133,492.00
\$ 1,202,490.00	\$ 417,170.00	\$ 360,071.00	\$ 1,979,731.00
\$ 1,202,578.00	\$ 417,258.00	\$ 4,181,761.00	\$ 5,801,597.00
\$ 1,305,077.00	\$ 423,570.00	\$ 2,669,685.00	\$ 4,398,332.00
\$ 981,087.00	\$ 274,330.00	\$ 1,429,499.00	\$ 2,684,916.00
\$ 1,782,345.00	\$ 697,513.00	\$ 6,677,881.00	\$ 9,157,739.00
\$ 1,643,565.00	\$ 677,800.00	\$ 3,583,926.00	\$ 5,905,291.00
\$ 2,1			

ANNEX A

First Nations Child and Family Services Program Service Provider Allocations

FNCFSS Service Provider	# of Member Bands	2014-2015 Fiscal Year Expenditures			
		Operations and Protection	Prevention	Maintenance	Total
Saskatchewan					
Agency Chiefs	3	\$ 2,148,603.00	\$ 870,497.00	\$ 2,138,600.00	\$ 5,157,700.00
Ahtahkakoop	1	\$ 1,217,166.00	\$ 298,857.00	\$ 918,045.00	\$ 2,434,068.00
Athabasca/Yuthe Dene	3	\$ 2,065,881.00	\$ 1,123,819.00	\$ 2,128,130.00	\$ 5,317,830.00
BTC	3	\$ 1,155,666.00	\$ 308,057.00	\$ 723,530.00	\$ 2,187,253.00
Kanaweyimik	5	\$ 2,032,544.00	\$ 747,482.00	\$ 2,155,425.00	\$ 4,935,451.00
La Ronge	1	\$ 2,943,070.00	\$ 1,496,344.00	\$ 2,210,175.00	\$ 6,649,589.00
Meadow Lake	9	\$ 3,139,967.00	\$ 1,485,035.00	\$ 2,037,325.00	\$ 6,662,327.00
Montreal Lake	1	\$ 1,517,963.00	\$ 485,399.00	\$ 1,527,529.00	\$ 3,530,891.00
Nechapānuk	3	\$ 1,894,944.00	\$ 759,819.00	\$ 754,690.00	\$ 3,409,453.00
Onion Lake	1	\$ 2,041,041.00	\$ 857,072.00	\$ 1,935,100.00	\$ 4,833,213.00
Peter Ballantyne	1	\$ 3,085,532.00	\$ 1,506,469.00	\$ 8,777,551.00	\$ 13,369,552.00
QCFS	4	\$ 1,190,766.00	\$ 318,157.00	\$ 896,448.00	\$ 2,405,371.00
STC	7	\$ 2,009,503.00	\$ 868,834.00	\$ 1,500,000.00	\$ 4,378,337.00
Sturgeon Lake	1	\$ 1,999,276.00	\$ 446,249.00	\$ 508,030.00	\$ 2,353,555.00
Touchwood	6	\$ 1,999,381.00	\$ 760,919.00	\$ 1,271,255.00	\$ 4,031,555.00
Wahkotwin	1	\$ 1,156,916.00	\$ 292,607.00	\$ 305,834.00	\$ 1,755,357.00
YTC	16	\$ 3,098,025.00	\$ 1,563,912.00	\$ 3,198,658.00	\$ 7,860,595.00
Government of Saskatchewan	3		\$ 2,652,285.00		\$ 3,191,612.00
		\$ 34,096,244.00	\$ 14,189,528.00	\$ 35,638,610.00	\$ 83,924,382.00

2015-2016 Fiscal Year Expenditures				
Operations and Protection	Prevention	Maintenance	Total	
Saskatchewan				
\$ 2,406,577.00	\$ 1,036,063.00	\$ 2,168,865.00	\$ 5,611,505.00	
\$ 1,180,770.00	\$ 303,055.00	\$ 814,965.00	\$ 2,298,790.00	
\$ 2,093,874.00	\$ 1,130,585.00	\$ 2,580,455.00	\$ 5,804,914.00	
\$ 1,179,395.00	\$ 312,380.00	\$ 1,075,724.00	\$ 2,567,499.00	
\$ 2,034,999.00	\$ 755,310.00	\$ 2,755,295.00	\$ 5,545,604.00	
\$ 2,962,904.00	\$ 1,517,129.00	\$ 1,863,680.00	\$ 6,343,713.00	
\$ 3,188,325.00	\$ 1,501,768.00	\$ 2,439,653.00	\$ 7,129,746.00	
\$ 1,565,674.00	\$ 490,843.00	\$ 1,731,061.00	\$ 3,787,578.00	
\$ 2,007,375.00	\$ 774,023.00	\$ 783,516.00	\$ 3,564,914.00	
\$ 2,156,359.00	\$ 874,724.00	\$ 1,514,763.00	\$ 4,545,846.00	
\$ 3,207,700.00	\$ 1,631,143.00	\$ 9,297,924.00	\$ 14,136,767.00	
\$ 1,279,582.00	\$ 318,617.00	\$ 746,687.00	\$ 2,344,826.00	
\$ 2,153,984.00	\$ 883,049.00	\$ 1,500,000.00	\$ 4,537,033.00	
\$ 1,460,987.00	\$ 451,193.00	\$ 708,775.00	\$ 2,620,955.00	
\$ 2,262,921.00	\$ 883,449.00	\$ 664,149.00	\$ 3,810,519.00	
\$ 1,210,707.00	\$ 296,992.00	\$ 382,527.00	\$ 1,890,226.00	
\$ 3,177,575.00	\$ 1,480,518.00	\$ 3,725,850.00	\$ 8,383,943.00	
		\$ 3,191,612.00	\$ 3,191,612.00	
\$ 35,529,708.00	\$ 14,640,391.00	\$ 37,945,501.00	\$ 88,115,600.00	

2016-2017 Fiscal Year Initial Allocations				
Operations and Protection	Prevention	Initial Maintenance Allocation	Total	
Saskatchewan				
\$ 2,154,547.00	\$ 881,712.00	\$ 2,000,000.00	\$ 5,036,259.00	
\$ 1,181,082.00	\$ 303,367.00	\$ 800,000.00	\$ 2,284,449.00	
\$ 2,093,687.00	\$ 1,130,585.00	\$ 1,800,000.00	\$ 5,024,272.00	
\$ 1,180,332.00	\$ 313,317.00	\$ 1,000,000.00	\$ 2,493,649.00	
\$ 2,033,812.00	\$ 754,123.00	\$ 2,400,000.00	\$ 5,187,935.00	
\$ 2,959,904.00	\$ 1,514,129.00	\$ 1,800,000.00	\$ 6,274,033.00	
\$ 3,186,325.00	\$ 1,499,768.00	\$ 2,200,000.00	\$ 6,886,093.00	
\$ 1,547,174.00	\$ 492,343.00	\$ 1,630,000.00	\$ 3,669,517.00	
\$ 2,040,187.00	\$ 776,698.00	\$ 780,000.00	\$ 3,596,885.00	
\$ 2,263,796.00	\$ 877,724.00	\$ 1,600,000.00	\$ 4,741,520.00	
\$ 3,171,464.00	\$ 1,526,816.00	\$ 8,900,000.00	\$ 13,598,280.00	
\$ 1,183,270.00	\$ 321,855.00	\$ 525,000.00	\$ 2,030,125.00	
\$ 2,042,673.00	\$ 876,174.00	\$ 1,300,000.00	\$ 4,218,847.00	
\$ 1,183,395.00	\$ 307,280.00	\$ 500,000.00	\$ 1,990,675.00	
\$ 2,045,298.00	\$ 874,637.00	\$ 920,000.00	\$ 3,839,935.00	
\$ 2,275,175.00	\$ 295,992.00	\$ 420,000.00	\$ 2,991,167.00	
\$ 3,142,075.00	\$ 1,480,518.00	\$ 3,600,000.00	\$ 8,222,593.00	
\$ 34,588,728.00	\$ 14,227,038.00	\$ 32,175,000.00	\$ 80,990,766.00	

Budget 2016 New Investments to FNCFSS Program					
2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	Total New Investments (Over 5 Years)
Saskatchewan					
\$ 403,576.20	\$ 480,459.24	\$ 549,096.28	\$ 686,370.35	\$ 686,370.35	\$ 2,805,872.42
\$ 222,480.20	\$ 228,294.74	\$ 260,908.28	\$ 326,135.35	\$ 326,135.35	\$ 1,363,953.92
\$ 335,934.60	\$ 401,544.04	\$ 458,907.48	\$ 573,634.35	\$ 573,634.35	\$ 2,343,653.82
\$ 289,857.75	\$ 306,901.24	\$ 350,744.28	\$ 438,430.35	\$ 438,430.35	\$ 1,824,363.97
\$ 323,913.00	\$ 387,518.84	\$ 442,878.68	\$ 553,598.35	\$ 553,598.35	\$ 2,261,507.22
\$ 549,685.20	\$ 650,919.74	\$ 743,908.28	\$ 929,885.35	\$ 929,885.35	\$ 3,804,283.92
\$ 641,725.20	\$ 758,299.74	\$ 866,628.28	\$ 1,083,285.35	\$ 1,083,285.35	\$ 4,433,223.92
\$ 176,932.20	\$ 216,041.24	\$ 246,904.28	\$ 308,630.35	\$ 308,630.35	\$ 1,257,138.42
\$ 338,169.00	\$ 404,150.84	\$ 461,886.68	\$ 577,358.35	\$ 577,358.35	\$ 2,358,923.22
\$ 596,746.20	\$ 705,824.24	\$ 806,856.28	\$ 1,008,320.35	\$ 1,008,320.35	\$ 4,125,867.42
\$ 774,543.60	\$ 913,254.54	\$ 1,043,719.48	\$ 1,304,649.35	\$ 1,304,649.35	\$ 5,340,816.32
\$ 301,559.40	\$ 361,439.64	\$ 413,073.88	\$ 516,342.35	\$ 516,342.35	\$ 2,108,757.62
\$ 498,874.80	\$ 591,640.94	\$ 676,161.08	\$ 845,201.35	\$ 845,201.35	\$ 3,457,079.52
\$ 206,930.50	\$ 210,152.84	\$ 240,174.68	\$ 300,218.35	\$ 300,218.35	\$ 1,257,694.77
\$ 574,428.00	\$ 679,786.34	\$ 776,898.68	\$ 971,123.35	\$ 971,123.35	\$ 3,973,359.72
\$ 262,275.15	\$ 274,721.54	\$ 313,967.48	\$ 392,459.35	\$ 392,459.35	\$ 1,635,882.87
\$ 973,054.80	\$ 1,144,850.94	\$ 1,308,401.08	\$ 1,635,501.35	\$ 1,635,501.35	\$ 6,697,309.52
\$ 7,470,685.85	\$ 8,715,800.68	\$ 9,960,915.16	\$ 12,451,143.95	\$ 12,451,143.95	\$ 51,049,689.59

FNCFSS Service Provider	# of Member Bands	2014-2015 Fiscal Year Expenditures			
		Operations and Protection	Prevention	Maintenance	Total
Manitoba					
Awasis Agency	11	\$ 5,078,948.00	\$ 2,851,382.00	\$ 10,000,000.00	\$ 17,930,330.00
Cree Nation Child and Family Caring Agency	7	\$ 4,040,663.00	\$ 2,320,754.00	\$ 4,800,000.00	\$ 11,161,417.00
Island Lake Child and Family Services	4	\$ 4,870,486.00	\$ 2,790,952.00	\$ 3,153,733.00	\$ 10,815,171.00
Kinosao Sipi Mnisowin Agency	1	\$ 2,820,967.00	\$ 1,612,278.00	\$ 5,000,000.00	\$ 9,433,245.00
Nisichawayistik Cree Nation Wellness Centre	2	\$ 2,374,722.00	\$ 1,273,019.00	\$ 3,250,000.00	\$ 6,897,741.00
Opaskwayak Cree Nation CFS Agency	1	\$ 1,860,712.00	\$ 841,558.00	\$ 1,950,000.00	\$ 4,652,270.00
Nikan Awasisik Agency	1	\$ 2,941,399.00	\$ 1,598,456.00	\$ 1,575,000.00	\$ 6,114,855.00
Anishinaabe Child and Family Services	5	\$ 2,264,069.00	\$ 1,219,547.00	\$ 2,900,000.00	\$ 6,383,616.00
Dakota Ojibwa Child and Family Services	7	\$ 3,212,516.00	\$ 1,763,724.00	\$ 5,000,000.00	\$ 9,976,240.00
Intertribal Child and Family Services	3	\$ 1,322,426.00	\$ 611,838.00	\$ 773,955.00	\$ 2,708,219.00
Peguis Child and Family Services	1	\$ 1,749,650.00	\$ 939,124.00	\$ 650,000.00	\$ 3,338,774.00
Sandy Bay First Nation Child and Family Services	1	\$ 2,160,247.00	\$ 1,157,991.00	\$ 1,925,000.00	\$ 5,243,238.00
Sagkeeng Child and Family Services	1	\$ 1,771,897.00	\$ 800,784.00	\$ 2,000,000.00	\$ 4,572,681.00
Southeast Child and Family Services	9	\$ 4,379,476.00	\$ 2,371,876.00	\$ 17,700,000.00	\$ 24,451,352.00
West Region Child and Family Services	9	\$ 3,421,650.00	\$ 1,887,269.00	\$ 4,500,000.00	\$ 9,808,919.00
		\$ 44,269,828.00	\$ 24,039,552.00	\$ 65,177,688.00	\$ 133,487,068.00

2015-2016 Fiscal Year Expenditures				
Operations and Protection	Prevention	Maintenance	Total	
Manitoba				
\$ 5,078,948.27	\$ 2,851,381.81	\$ 11,273,955.00	\$ 19,204,285.08	
\$ 2,941,399.21	\$ 1,598,456.48	\$ 5,969,307.00	\$ 10,509,162.70	
\$ 4,040,662.83	\$ 2,320,753.61	\$ 4,973,139.00	\$ 11,334,555.44	
\$ 4,870,485.62	\$ 2,790,952.00	\$ 4,200,000.00	\$ 11,861,438.02	
\$ 2,820,967.28	\$ 1,612,277.79	\$ 4,626,897.00	\$ 9,060,142.07	
\$ 2,274,721.75	\$ 1,272,019.00	\$ 2,100,000.00	\$ 5,746,740.75	
\$ 1,860,711.95	\$ 841,558.49	\$ 1,650,000.00	\$ 4,352,270.44	
\$ 2,264,069.76	\$ 1,219,546.66	\$ 3,139,583.00	\$ 6,623,199.43	
\$ 3,212,515.99	\$ 1,763,723.72	\$ 5,000,000.00	\$ 10,576,239.71	
\$ 2,160,246.99	\$ 1,157,991.85	\$ 868,635.00	\$ 4,186,873.41	
\$ 1,749,650.00	\$ 939,124.00	\$ 1,405,668.00	\$ 3,339,931.09	
\$ 1,749,649.22	\$ 939,124.22	\$ 2,150,000.00	\$ 4,838,773.44	
\$ 1,771,896.62	\$ 800,784.27	\$ 2,293,650.00	\$ 4,866,330.89	
\$ 4,410,076.21	\$ 2,371,875.67	\$ 16,859,293.00	\$ 23,641,244.89	
\$ 3,421,649.67	\$ 1,887,269.06	\$ 4,716,819.00	\$ 10,025,737.73	
\$ 44,300,426.63	\$ 24,039,552.46	\$ 71,286,946.00	\$ 140,166,925.09	

2016-2017 Fiscal Year Initial Allocations				
Operations and Protection	Prevention	Initial Maintenance Allocation	Total	
Manitoba				
\$ 5,089,658.00	\$ 2,851,382.00	\$ 11,000,000.00	\$ 18,941,040.00	
\$ 4,051,373.00	\$ 2,320,754.00	\$ 5,000,000.00	\$ 11,872,127.00	
\$ 4,881,196.00	\$ 2,790,952.00	\$ 4,000,000.00	\$ 11,672,148.00	
\$ 2,831,677.00	\$ 1,612,278.00	\$ 4,200,000.00	\$ 8,643,955.00	
\$ 2,385,432.00	\$ 1,272,019.00	\$ 3,500,000.00	\$ 7,157,451.00	
\$ 1,871,422.00	\$ 841,558.00	\$ 1,950,000.00	\$ 4,662,980.00	
\$ 2,952,109.00	\$ 1,598,456.00	\$ 1,300,000.00	\$ 5,850,565.00	
\$ 2,274,269.00	\$ 1,219,547.00	\$ 2,900,000.00	\$ 6,393,816.00	
\$ 3,222,716.00	\$ 1,763,724.00	\$ 5,450,000.00	\$ 10,436,440.00	
\$ 1,332,626.00	\$ 611,838.00	\$ 750,000.00	\$ 2,694,464.00	
\$ 1,759,850.00	\$ 939,124.00	\$ 952,940.00	\$ 3,651,914.00	

ANNEX A

First Nations Child and Family Services Program Service Provider Allocations

FNCFs Service Provider	# of Member Bands	2014-2015 Fiscal Year Expenditures				2015-2016 Fiscal Year Expenditures				2016-2017 Fiscal Year Initial Allocation				Budget 2016 New Investments to FNCFs Program					Total New Investments (Over 5 Years)
		Operations and Protection	Prevention	Maintenance	Total	Operations and Protection	Prevention	Maintenance	Total	Operations and Protection	Prevention	Initial Maintenance Allocation	Total	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	
Quebec		Quebec				Quebec				Quebec				Quebec					
Nation Huronne-Wendat Child and Family Services	1	\$ 387,633.00	\$ 337,296.00	\$ 299,756.00	\$ 1,024,685.00	\$ 357,033.00	\$ 315,853.00	\$ 525,483.00	\$ 1,198,369.00	\$ 387,633.00	\$ 337,286.00	\$ 246,251.00	\$ 971,170.00	\$ 456,252.00	\$ 532,294.00	\$ 608,336.00	\$ 760,420.00	\$ 760,420.00	\$ 3,117,722.00
Ristigouche Child and Family Services (Listuguj)	1	\$ 687,667.00	\$ 489,643.00	\$ 3,183,285.00	\$ 4,360,595.00	\$ 687,667.00	\$ 489,643.00	\$ 3,348,967.00	\$ 4,526,277.00	\$ 687,667.00	\$ 489,643.00	\$ 2,544,617.00	\$ 3,721,927.00	\$ 388,932.68	\$ 453,754.79	\$ 518,576.90	\$ 648,221.13	\$ 648,221.13	\$ 2,657,706.62
Gesgapeagag Child and Family Services	1	\$ 308,934.00	\$ 350,043.00	\$ 1,010,248.00	\$ 1,669,225.00	\$ 339,534.00	\$ 321,942.00	\$ 954,033.00	\$ 1,615,509.00	\$ 308,934.00	\$ 350,043.00	\$ 917,329.00	\$ 1,576,306.00	\$ 112,240.73	\$ 130,947.51	\$ 149,654.30	\$ 187,067.88	\$ 187,067.88	\$ 766,978.29
Kahnawake Child and Family Services	1	\$ 1,577,359.00	\$ 177,920.00	\$ 2,399,819.00	\$ 4,155,098.00	\$ 1,577,359.00	\$ 177,920.00	\$ 2,307,919.00	\$ 4,062,598.00	\$ 1,577,359.00	\$ 177,920.00	\$ 1,827,923.00	\$ 3,583,202.00	\$ 1,498,313.40	\$ 1,748,032.30	\$ 1,997,751.20	\$ 2,497,189.00	\$ 2,497,189.00	\$ 10,238,474.90
Kitigan Zibi Amishshabeg Child and Family Services	1	\$ 442,160.00	\$ 297,361.00	\$ 281,183.00	\$ 1,020,704.00	\$ 442,160.00	\$ 297,361.00	\$ 16,868.00	\$ 756,389.00	\$ 442,160.00	\$ 297,361.00	\$ 17,868.00	\$ 757,389.00	\$ 448,126.80	\$ 522,814.60	\$ 597,502.40	\$ 746,878.00	\$ 746,878.00	\$ 3,062,199.80
Montagnais Du Lac St. Jean Child and Family Services	1	\$ 681,905.00	\$ 548,970.00	\$ 2,402,258.00	\$ 3,633,133.00	\$ 681,905.00	\$ 548,970.00	\$ 3,705,530.00	\$ 4,936,405.00	\$ 681,905.00	\$ 548,970.00	\$ 2,840,060.00	\$ 4,070,935.00	\$ 624,620.70	\$ 728,724.15	\$ 832,827.60	\$ 1,041,034.50	\$ 1,041,034.50	\$ 4,268,241.45
Attikamekw d'Opitciwan Child and Family Services	1	\$ 1,051,236.00	\$ 666,361.00	\$ 2,864,476.00	\$ 4,582,073.00	\$ 1,051,236.00	\$ 666,361.00	\$ 3,537,413.00	\$ 5,255,010.00	\$ 1,051,236.00	\$ 666,361.00	\$ 2,546,753.00	\$ 4,264,350.00	\$ 602,595.00	\$ 703,027.50	\$ 803,460.00	\$ 1,004,325.00	\$ 1,004,325.00	\$ 4,117,732.50
Uashat/Malotenam Child and Family Services	1	\$ 1,087,245.00	\$ 650,297.00	\$ 5,143,816.00	\$ 6,881,358.00	\$ 1,087,245.00	\$ 650,297.00	\$ 5,763,259.00	\$ 7,500,801.00	\$ 1,087,245.00	\$ 650,297.00	\$ 3,735,852.00	\$ 5,473,394.00	\$ 1,072,709.40	\$ 1,251,494.30	\$ 1,430,279.20	\$ 1,787,849.00	\$ 1,787,849.00	\$ 7,330,180.90
Natashquan Child and Family Services	1	\$ 417,174.00	\$ 342,429.00	\$ 414,215.00	\$ 1,173,818.00	\$ 417,174.00	\$ 342,429.00	\$ 332,752.00	\$ 1,092,355.00	\$ 417,174.00	\$ 342,429.00	\$ 182,863.00	\$ 942,466.00	\$ 333,014.18	\$ 388,516.54	\$ 444,018.90	\$ 555,023.63	\$ 555,023.63	\$ 2,275,596.87
Betsiamites Child and Family Services	1	\$ 990,799.00	\$ 511,095.00	\$ 4,348,030.00	\$ 5,849,924.00	\$ 990,799.00	\$ 511,095.00	\$ 4,629,216.00	\$ 6,131,110.00	\$ 990,799.00	\$ 511,095.00	\$ 3,900,629.00	\$ 5,402,523.00	\$ 722,146.80	\$ 842,504.60	\$ 962,862.40	\$ 1,203,578.00	\$ 1,203,578.00	\$ 4,934,669.80
Counseil Montagnais Essipit Child and Family Services	1	\$ 103,001.00	\$ 223,976.00	\$ 32,485.00	\$ 359,462.00	\$ 100,367.00	\$ 206,503.00	\$ 828.00	\$ 307,698.00	\$ 103,001.00	\$ 223,976.00	\$ -	\$ 326,977.00	\$ 225,189.45	\$ 262,721.03	\$ 300,252.60	\$ 375,315.75	\$ 375,315.75	\$ 1,538,794.58
Conseil Montagnais De Shefferville Child and Family Services	1	\$ 386,341.00	-	\$ 399,138.00	\$ 785,479.00	\$ 886,459.00	\$ 82,657.00	\$ 1,757,370.00	\$ 2,726,486.00	\$ 381,209.00	\$ 88,272.00	\$ 936,157.00	\$ 1,405,638.00	\$ 372,598.35	\$ 434,698.08	\$ 496,797.80	\$ 620,997.25	\$ 620,997.25	\$ 2,546,088.73
Conseil De La Nation Attikamek-Sipi Child and Family Services	2	\$ 2,226,747.00	\$ 948,953.00	\$ 3,181,205.00	\$ 6,356,905.00	\$ 2,546,083.00	\$ 948,953.00	\$ 3,492,373.00	\$ 6,987,409.00	\$ 2,226,747.00	\$ 948,953.00	\$ 3,780,804.00	\$ 6,956,504.00	\$ 444,145.20	\$ 518,169.40	\$ 592,193.60	\$ 740,242.00	\$ 740,242.00	\$ 3,034,992.20
Grand Conseil Wabanaki Child and Family Services	2	\$ 145,419.00	\$ 289,588.00	\$ 173,215.00	\$ 608,222.00	\$ 145,419.00	\$ 289,588.00	\$ 67,160.00	\$ 502,167.00	\$ 145,419.00	\$ 289,588.00	\$ 153,505.00	\$ 588,512.00	\$ 165,411.45	\$ 192,980.03	\$ 220,548.60	\$ 275,685.75	\$ 275,685.75	\$ 1,130,311.58
Regroupement Mamit Innuat Child and Family Services	3	\$ 981,573.00	\$ 989,728.00	\$ 942,292.00	\$ 2,913,596.00	\$ 981,573.00	\$ 989,728.00	\$ 1,322,267.00	\$ 3,293,568.00	\$ 981,573.00	\$ 989,728.00	\$ 1,518,951.00	\$ 3,490,252.00	\$ 150,230.55	\$ 175,268.98	\$ 200,307.40	\$ 250,384.25	\$ 250,384.25	\$ 1,026,575.43
CENTRE JEUNESSE DES LAURENTIDES	1	\$ 322,442.00	\$ 211,845.00	\$ 447,386.00	\$ 981,673.00	\$ 322,442.00	\$ 317,768.00	\$ 562,419.00	\$ 1,202,629.00	\$ 322,442.00	\$ 255,016.00	\$ 245,389.00	\$ 822,847.00	\$ 240,637.50	\$ 280,743.75	\$ 320,850.00	\$ 401,062.50	\$ 401,062.50	\$ 1,644,356.25
CENTRES JEUNESSE DE L'OUTAOUAIS	1	\$ 481,612.00	-	\$ 953,108.00	\$ 1,434,720.00	\$ 436,314.00	-	\$ 904,565.00	\$ 1,340,879.00	\$ 481,612.00	-	\$ 650,000.00	\$ 1,131,612.00	\$ 426,041.10	\$ 497,047.95	\$ 568,054.80	\$ 710,068.50	\$ 710,068.50	\$ 2,911,280.85
CENTRE JEUNESSE DE L'ABITIBI-TEMISCAMINGUE	6	\$ 2,619,629.00	\$ 1,513,738.00	\$ 10,916,368.00	\$ 15,049,735.00	\$ 2,475,241.00	\$ 1,513,738.00	\$ 13,177,749.00	\$ 17,166,728.00	\$ 3,234,880.00	\$ 1,513,738.00	\$ 13,829,053.00	\$ 18,577,671.00	\$ 1,681,614.00	\$ 1,961,883.00	\$ 2,242,152.00	\$ 2,802,690.00	\$ 2,802,690.00	\$ 11,491,029.00
COMMISSION DE LA SANTE ET DES SERVICES SOCIAUX DES PREMIERES NATIONS DU QUEBEC ET DU LABRADOR		\$ 210,528.00	\$ 700,000.00		\$ 910,528.00	\$ 210,528.00	\$ 500,000.00	-	\$ 710,528.00	\$ 210,528.00	\$ 500,000.00		\$ 710,528.00						
ALGONQUINS OF BARRIERE LAKE						\$ 30,000.00			\$ 30,000.00										
TIMISKAMING FIRST NATION						\$ 30,000.00			\$ 30,000.00										
LA NATION ANISHNABE DU LAC SIMON						\$ 120,000.00			\$ 120,000.00										
		\$ 15,109,404.00	\$ 9,249,243.00	\$ 39,392,286.00	\$ 63,750,933.00	\$ 15,736,538.00	\$ 9,170,806.00	\$ 46,405,571.00	\$ 71,492,915.00	\$ 15,719,523.00	\$ 9,180,676.00	\$ 39,874,004.00	\$ 64,774,203.00	\$ 9,964,819.29	\$ 11,625,622.49	\$ 13,286,425.70	\$ 16,608,032.13	\$ 16,608,032.13	\$ 68,092,931.73

FNCFs Service Provider	# of Member Bands	2014-2015 Fiscal Year Expenditures				2015-2016 Fiscal Year Expenditures				2016-2017 Fiscal Year Initial Allocation				Budget 2016 New Investments to FNCFs Program					Total New Investments (Over 5 Years)
		Operations and Protection	Prevention	Maintenance	Total	Operations and Protection	Prevention	Maintenance	Total	Operations and Protection	Prevention	Maintenance	Total	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	
Nova Scotia		Nova Scotia				Nova Scotia				Nova Scotia				Nova Scotia					
Mikmaw FCSNS	13	\$ 8,000,000.00	\$ 2,130,000.00	\$ 7,500,000.00	\$ 17,630,000.00	\$ 8,300,000.00	\$ 3,130,000.00	\$ 6,500,000.00	\$ 11,430,000.00	\$ 8,300,000.00	\$ 3,130,000.00	\$ 6,500,000.00	\$ 17,930,000.00	\$ 470,373.95	\$ 548,769.61	\$ 627,165.26	\$ 783,956.58	\$ 783,956.58	\$ 3,214,221.98
		\$ 8,000,000.00	\$ 2,130,000.00	\$ 7,500,000.00	\$ 17,630,000.00	\$ 8,300,000.00	\$ 3,130,000.00	\$ 6,500,000.00	\$ 11,430,000.00	\$ 8,300,000.00	\$ 3,130,000.00	\$ 6,500,000.00	\$ 17,930,000.00	\$ 470,373.95	\$ 548,769.61	\$ 627,165.26	\$ 783,956.58	\$ 783,956.58	\$ 3,214,221.98

ANNEX A

First Nations Child and Family Services Program Service Provider Allocations

FNCFS Service Provider	# of Member Bands	2014-2015 Fiscal Year Expenditures				2015-2016 Fiscal Year Expenditures				2016-2017 Fiscal Year Initial Allocation				Budget 2016 New Investments to FNCFS Program					Total New Investments (Over 5 Years)
		Operations and Protection	Prevention	Maintenance	Total	Operations and Protection	Prevention	Projected Maintenance	Total	Operations and Protection	Prevention	Initial Maintenance Allocation	Total	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	
New Brunswick		New Brunswick				New Brunswick				New Brunswick				New Brunswick					
Elsipogton First Nation	1	\$ 1,512,383.88		\$ 1,410,000.00	\$ 2,922,383.88	\$ 1,515,500.00	-	\$ 1,546,217.64	\$ 1,515,500.00	\$ 1,506,240.00	-	\$ 750,000.00	\$ 2,256,240.00	\$ 703,997.25	\$ 1,055,995.87	\$ 1,407,994.50	\$ 1,759,993.12	\$ 1,759,993.12	\$ 6,687,973.86
Esgemoopetit Child & Family Services	1	\$ 717,284.56		\$ 282,881.00	\$ 1,000,165.56	\$ 742,200.00	-	\$ 295,700.10	\$ 742,200.00	\$ 744,620.00	-	\$ 320,000.00	\$ 1,064,620.00	\$ 272,220.00	\$ 408,330.00	\$ 544,440.00	\$ 680,550.00	\$ 680,550.00	\$ 2,586,090.00
Eel Ground Child & Family Services	1	\$ 463,851.74		\$ 390,435.11	\$ 854,286.85	\$ 431,720.00	-	\$ 259,997.00	\$ 431,720.00	\$ 441,645.00	-	\$ 325,000.00	\$ 766,645.00	\$ 115,420.00	\$ 173,130.00	\$ 230,840.00	\$ 288,550.00	\$ 288,550.00	\$ 1,096,490.00
Eel River Bar Child & Family Services	1	\$ 295,299.00		\$ 1,157,939.00	\$ 1,453,238.00	\$ 297,880.00	-	\$ 1,328,066.72	\$ 297,880.00	\$ 300,740.00	-	\$ 600,000.00	\$ 900,740.00	\$ 67,420.00	\$ 101,130.00	\$ 134,840.00	\$ 168,550.00	\$ 168,550.00	\$ 640,490.00
4-Directions Child & Family Services	5	\$ 687,988.20		\$ 374,025.00	\$ 1,062,013.20	\$ 696,770.00	-	\$ 266,720.35	\$ 696,770.00	\$ 637,180.00	-	\$ 430,000.00	\$ 1,067,180.00	\$ 145,420.00	\$ 218,130.00	\$ 290,840.00	\$ 363,550.00	\$ 363,550.00	\$ 1,381,490.00
Kingsclear Child & Family Services	1	\$ 493,624.97		\$ 740,545.11	\$ 1,234,170.08	\$ 515,650.00	-	\$ 771,774.39	\$ 515,650.00	\$ 511,655.00	-	\$ 500,000.00	\$ 1,011,655.00	\$ 174,800.00	\$ 262,200.00	\$ 349,600.00	\$ 437,000.00	\$ 437,000.00	\$ 1,660,600.00
Oromocto Child & Family Services	1	\$ 319,422.13		\$ 674,236.00	\$ 993,658.13	\$ 323,000.00	-	\$ 1,170,380.54	\$ 323,000.00	\$ 328,630.00	-	\$ 500,000.00	\$ 828,630.00	\$ 98,800.00	\$ 148,200.00	\$ 197,600.00	\$ 247,000.00	\$ 247,000.00	\$ 938,600.00
St. Mary's Child & Family Services	1	\$ 673,883.51		\$ 1,007,960.00	\$ 1,681,843.51	\$ 699,430.00	-	\$ 1,547,842.78	\$ 699,430.00	\$ 693,620.00	-	\$ 550,000.00	\$ 1,243,620.00	\$ 250,800.00	\$ 376,200.00	\$ 501,600.00	\$ 627,000.00	\$ 627,000.00	\$ 2,382,600.00
Woodstock Child & Family Services	1	\$ 244,270.46		\$ 389,845.00	\$ 634,115.46	\$ 225,130.00	-	\$ 402,351.31	\$ 225,130.00	\$ 228,955.00	-	\$ 350,000.00	\$ 578,955.00	\$ 50,800.00	\$ 76,200.00	\$ 101,600.00	\$ 127,000.00	\$ 127,000.00	\$ 482,600.00
Province of New Brunswick (Tobique 3rd Party)	2	\$ 1,048,780.45		\$ 497,464.00	\$ 1,546,244.45	\$ 956,850.00	-	\$ 824,974.30	\$ 956,850.00	\$ 972,315.00	-	\$ 250,000.00	\$ 1,222,315.00	\$ 374,800.00	\$ 562,200.00	\$ 749,600.00	\$ 937,000.00	\$ 937,000.00	\$ 3,560,600.00
		\$ 6,456,788.90	\$ -	\$ 6,925,330.22	\$ 13,382,119.12	\$ 6,404,130.00	\$ -	\$ 8,414,025.13	\$ 6,404,130.00	\$ 6,365,600.00	\$ -	\$ 4,575,000.00	\$ 10,940,600.00	\$ 2,254,477.25	\$ 3,381,715.87	\$ 4,508,954.50	\$ 5,636,193.12	\$ 5,636,193.12	\$ 21,417,533.86
Prince Edward Island		Prince Edward Island				Prince Edward Island				Prince Edward Island				Prince Edward Island					
MCPEI	2	\$ 250,000.00	\$ 400,000.00	\$ 400,000.00	\$ 1,050,000.00	\$ 300,000.00	\$ 400,000.00	\$ 400,000.00	\$ 700,000.00	\$ 300,000.00	\$ 400,000.00	\$ 400,000.00	\$ 1,100,000.00	\$ 165,233.64	\$ 192,772.58	\$ 220,311.52	\$ 275,389.40	\$ 275,389.40	\$ 1,129,096.54
		\$ 250,000.00	\$ 400,000.00	\$ 400,000.00	\$ 1,050,000.00	\$ 300,000.00	\$ 400,000.00	\$ 400,000.00	\$ 700,000.00	\$ 300,000.00	\$ 400,000.00	\$ 400,000.00	\$ 1,100,000.00	\$ 165,233.64	\$ 192,772.58	\$ 220,311.52	\$ 275,389.40	\$ 275,389.40	\$ 1,129,096.54
Newfoundland and Labrador		Newfoundland and Labrador				Newfoundland and Labrador				Newfoundland and Labrador				Newfoundland and Labrador					
Miawpukek Mi'kamawey Mawi'omi	1	\$ 219,418.04		\$ 127,450.50	\$ 346,868.54	\$ 207,990.00	-	\$ 54,055.42	\$ 207,990.00	\$ 197,575.00	-	\$ 60,000.00	\$ 257,575.00	\$ 95,358.98	\$ 143,038.48	\$ 190,717.97	\$ 238,397.46	\$ 238,397.46	\$ 905,910.35
Government of Newfoundland (Innu Communities)	2	\$ 970,415.00		\$ 8,477,932.00	\$ 9,448,347.00	\$ 970,415.00	-	\$ 7,253,821.53	\$ 970,415.00	\$ 970,415.00	-	\$ 7,029,585.00	\$ 8,000,000.00	\$ 964,773.60	\$ 1,447,160.40	\$ 1,929,547.20	\$ 2,411,934.00	\$ 2,411,934.00	\$ 9,165,349.20
		\$ 1,189,833.04	\$ -	\$ 8,605,382.50	\$ 9,795,215.54	\$ 1,178,405.00	\$ -	\$ 7,307,876.95	\$ 1,178,405.00	\$ 1,167,990.00	\$ -	\$ 7,089,585.00	\$ 8,257,575.00	\$ 1,060,132.58	\$ 1,590,198.88	\$ 2,120,265.17	\$ 2,650,331.46	\$ 2,650,331.46	\$ 10,071,259.55
2014-2015 Fiscal Year Expenditures - Total		Operations and Protection	Prevention	Maintenance	Total	Operations and Protection	Prevention	Maintenance	Total	Operations and Protection	Prevention	Initial Maintenance Allocation	Total	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	Total New Investments (Over 5 Years)
		\$ 227,633,427.94	\$ 77,996,916.00	\$ 338,155,303.72	\$ 643,785,647.66	\$ 210,244,524.63	\$ 79,317,224.46	\$ 345,748,969.08	\$ 649,746,893.09	\$ 193,615,809.00	\$ 78,927,690.00	\$ 292,302,023.00	\$ 564,845,522.00	\$ 64,277,134.14	\$ 76,224,982.77	\$ 91,532,220.74	\$ 114,415,275.93	\$ 114,415,275.93	\$ 457,505,499.82