



October 21, 2016

*Your file - Votre référence**Our file - Notre référence*

6550-13

CIDM 983208

Ms. Lisa Zanetti
Director, Financial Planning and Business Management Branch
Ministry of Community and Social Services
4th Floor, 80 Grosvenor Street
TORONTO ON M7A 1E9

Dear Ms. Zanetti:

Re: Notice of Budget Adjustment #1 under the Administrative Arrangement for the 1965 Agreement for 2016-2017

Please be advised that INAC is proceeding with a Notice of Budget Adjustment to increase funding under the Administrative Arrangement pursuant to the Canada-Ontario 1965 "Memorandum of Agreement Respecting Welfare Programs for Indians" for 2016-2017.

Further to the enclosed correspondence approved by Mauricette Howlett, Regional Director General, INAC Ontario Region, and Darryl Sturtevant, ADM, MCYS, dated October 21, 2016, the department will release \$5,833,525.12 by electronic transfer as soon as processing can be completed. These funds are for Ontario to provide child welfare prevention immediate relief funding to provincially-approved recipients serving First Nations communities.

As requested by MCYS, we are in agreement to waive the 10% holdback, in order for the Ministry to make immediate payments to eligible First Nations and organizations.

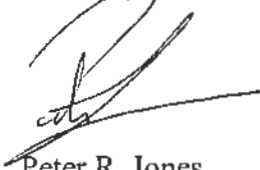
INAC is in agreement with MCYS claiming a federal reimbursement share of up to \$5,833,525 for actual payments to recipient First Nations and organizations this fiscal year. This represents INAC's 1965 Agreement maximum formula-based share of the total costs for new child welfare prevention programs extended by Ontario to First Nations in 2016-2017, including both immediate relief and the new Indigenous Family Well-Being Program.

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The notice of budget adjustment will be sent under separate cover.

Should you have any questions, please do not hesitate to contact Timothy Forte, Social Programs Officer, Education and Social Programs Directorate, at (416) 952-7070, or by email at Timothy.Forte@aandc-aadnc.gc.ca.

Sincerely,

A handwritten signature in black ink, appearing to read 'Peter R. Jones', written over a horizontal line.

Peter R. Jones
Director
Education and Social Programs Directorate
Ontario Region

25 St. Clair Avenue East, 8th Floor
TORONTO ON M4T 1M2

Attachments: Cashflow Spreadsheet including NOBA#1
October 21, 2016 letter signed by INAC and MCYS

cc: Darryl Sturtevant, ADM, Strategic Policy and Planning Division, MCYS
Catherine Hermon, Federal-Provincial Cost Sharing Lead, Ministry of Community
and Social Services
Timothy Forte, Social Programs Officer, Education and Social Programs Directorate

DRAFT Cashflow Projection for MCSS Arrangement as of October 21, 2016
 2016/2017 Fiscal Year
 Recipient #3625
 CIDM #945966 - v.8

PV Planning Variable	INAC Coding	INAC Functional Area Description	Related MCSS IFIS BU Codes	April	May	June	July	August	September	October	November
23101	NP85	Basic Needs	8628, 8629, 8630, 8631, 8633	\$7,205,842.50	\$7,205,842.50	\$7,205,842.50	\$7,205,842.50	\$7,205,842.50	\$7,205,842.50	\$7,205,842.50	\$7,205,842.50
	NP85	Sub-total		\$7,205,842.50	\$7,205,842.50	\$7,205,842.50	\$7,205,842.50	\$7,205,842.50	\$7,205,842.50	\$7,205,842.50	\$7,205,842.50
23101	NP8E	OW - Employment Support	8691, 8694	\$375,082.50	\$375,082.50	\$375,082.50	\$375,082.50	\$375,082.50	\$375,082.50	\$375,082.50	\$375,082.50
	NP8E	Sub-total		\$375,082.50	\$375,082.50	\$375,082.50	\$375,082.50	\$375,082.50	\$375,082.50	\$375,082.50	\$375,082.50
23102	NP8L	Special Needs	8642, 8644, 8645, 8647	\$138,975.00	\$138,975.00	\$138,975.00	\$138,975.00	\$138,975.00	\$138,975.00	\$138,975.00	\$138,975.00
	NP8L	Sub-total		\$138,975.00	\$138,975.00	\$138,975.00	\$138,975.00	\$138,975.00	\$138,975.00	\$138,975.00	\$138,975.00
23103	NP8R	Service Delivery	8649	\$661,792.50	\$661,792.50	\$661,792.50	\$661,792.50	\$661,792.50	\$661,792.50	\$661,792.50	\$661,792.50
	NP8R	Sub-total		\$661,792.50	\$661,792.50	\$661,792.50	\$661,792.50	\$661,792.50	\$661,792.50	\$661,792.50	\$661,792.50
23104	NP8Y	ESD - Service Delivery Infrastructure	8649	\$221,492.77	\$221,492.77	\$221,492.77	\$221,492.77	\$221,492.77	\$221,492.78	\$221,492.78	\$221,492.78
	NP8Y	Sub-total		\$221,492.77	\$221,492.77	\$221,492.77	\$221,492.77	\$221,492.77	\$221,492.78	\$221,492.78	\$221,492.78
23104	NP8Z	ESD - Ontario Works Employment Support	8691, 8694	\$257,505.00	\$257,505.00	\$257,505.00	\$257,505.00	\$257,505.00	\$257,505.00	\$257,505.00	\$257,505.00
	NP8Z	Sub-total		\$257,505.00	\$257,505.00	\$257,505.00	\$257,505.00	\$257,505.00	\$257,505.00	\$257,505.00	\$257,505.00
23111	NPAS	AB & ON Daycare (Ontario)	A370	\$870,652.50	\$870,652.50	\$870,652.50	\$870,652.50	\$870,652.50	\$870,652.50	\$870,652.50	\$870,652.50
	NPAS	Sub-total		\$870,652.50	\$870,652.50	\$870,652.50	\$870,652.50	\$870,652.50	\$870,652.50	\$870,652.50	\$870,652.50
23301	NPC5	In Home Care (Homemakers)	S25567	\$522,862.50	\$522,862.50	\$522,862.50	\$522,862.50	\$522,862.50	\$522,862.50	\$522,862.50	\$522,862.50
	NPC5	Sub-total		\$522,862.50	\$522,862.50	\$522,862.50	\$522,862.50	\$522,862.50	\$522,862.50	\$522,862.50	\$522,862.50
23201	NPD1	CFS Maintenance Foster Homes	A755, A756, A757, A758	\$4,817,302.50	\$4,817,302.50	\$4,817,302.50	\$4,817,302.50	\$4,817,302.50	\$4,817,302.50	\$4,817,302.50	\$4,817,302.50
	NPD1	Sub-total		\$4,817,302.50	\$4,817,302.50	\$4,817,302.50	\$4,817,302.50	\$4,817,302.50	\$4,817,302.50	\$4,817,302.50	\$4,817,302.50
23201	NPD3	CFS Operations	A347, A506, A507, A570	\$4,375,756.35	\$4,375,756.35	\$4,375,756.35	\$4,375,756.35	\$4,375,756.35	\$4,375,756.35	\$4,375,756.35	\$4,375,756.35
23201	NPD3	CFS Operations - NOBA#0001		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,833,525.12	\$0.00
	NPD3	Sub-total		\$4,375,756.35	\$4,375,756.35	\$4,375,756.35	\$4,375,756.35	\$4,375,756.35	\$4,375,756.35	\$4,375,756.35	\$4,375,756.35
Totals				\$19,447,264.12	\$19,447,264.12	\$19,447,264.12	\$19,447,264.12	\$19,447,264.12	\$19,447,264.13	\$19,447,264.13	\$19,447,264.13

for MCSS Arrangement as of Octob

INAC Functional Area Description	December	January	February	March	Subtotal April to March	Pool	Holdback	Total Allocation
Basic Needs	\$7,205,842.50	\$7,205,842.50	\$7,205,842.50	\$0.00	\$79,264,267.50	\$7,205,842.50	\$9,607,790.00	\$96,077,900.00
Sub-total	\$7,205,842.50	\$7,205,842.50	\$7,205,842.50	\$0.00	\$79,264,267.50	\$7,205,842.50	\$9,607,790.00	\$96,077,900.00
OW - Employment Support	\$375,082.50	\$375,082.50	\$375,082.50	\$0.00	\$4,125,907.50	\$375,082.50	\$500,110.00	\$5,001,100.00
Sub-total	\$375,082.50	\$375,082.50	\$375,082.50	\$0.00	\$4,125,907.50	\$375,082.50	\$500,110.00	\$5,001,100.00
Special Needs	\$138,975.00	\$138,975.00	\$138,975.00	\$0.00	\$1,528,725.00	\$138,975.00	\$185,300.00	\$1,853,000.00
Sub-total	\$138,975.00	\$138,975.00	\$138,975.00	\$0.00	\$1,528,725.00	\$138,975.00	\$185,300.00	\$1,853,000.00
Service Delivery	\$661,792.50	\$661,792.50	\$661,792.50	\$0.00	\$7,279,717.50	\$661,792.50	\$882,390.00	\$8,823,900.00
Sub-total	\$661,792.50	\$661,792.50	\$661,792.50	\$0.00	\$7,279,717.50	\$661,792.50	\$882,390.00	\$8,823,900.00
ESD - Service Delivery Infrastructure	\$221,492.78	\$221,492.78	\$221,492.78	\$0.00	\$2,436,420.53	\$221,492.77	\$295,323.70	\$2,953,237.00
Sub-total	\$221,492.78	\$221,492.78	\$221,492.78	\$0.00	\$2,436,420.53	\$221,492.77	\$295,323.70	\$2,953,237.00
ESD - Ontario Works Employment Support	\$257,505.00	\$257,505.00	\$257,505.00	\$0.00	\$2,832,555.00	\$257,505.00	\$343,340.00	\$3,433,400.00
Sub-total	\$257,505.00	\$257,505.00	\$257,505.00	\$0.00	\$2,832,555.00	\$257,505.00	\$343,340.00	\$3,433,400.00
AB & ON Daycare (Ontario)	\$870,652.50	\$870,652.50	\$870,652.50	\$0.00	\$9,577,177.50	\$870,652.50	\$1,160,870.00	\$11,608,700.00
Sub-total	\$870,652.50	\$870,652.50	\$870,652.50	\$0.00	\$9,577,177.50	\$870,652.50	\$1,160,870.00	\$11,608,700.00
In Home Care (Homemakers)	\$522,862.50	\$522,862.50	\$522,862.50	\$0.00	\$5,751,487.50	\$522,862.50	\$697,150.00	\$6,971,500.00
Sub-total	\$522,862.50	\$522,862.50	\$522,862.50	\$0.00	\$5,751,487.50	\$522,862.50	\$697,150.00	\$6,971,500.00
CFS Maintenance Foster Homes	\$4,817,302.50	\$4,817,302.50	\$4,817,302.50	\$0.00	\$52,990,327.50	\$4,817,302.50	\$6,423,070.00	\$64,230,700.00
Sub-total	\$4,817,302.50	\$4,817,302.50	\$4,817,302.50	\$0.00	\$52,990,327.50	\$4,817,302.50	\$6,423,070.00	\$64,230,700.00
CFS Operations	\$4,375,756.35	\$4,375,756.35	\$4,375,756.35	\$0.00	\$48,133,319.85	\$4,375,756.35	\$5,834,341.80	\$58,343,418.00
CFS Operations - NOBA#0001	\$0.00	\$0.00	\$0.00	\$0.00	\$5,833,525.12	\$0.00	\$0.00	\$5,833,525.12
Sub-total	\$4,375,756.35	\$4,375,756.35	\$4,375,756.35	\$0.00	\$48,133,319.85	\$4,375,756.35	\$5,834,341.80	\$58,343,418.00
	\$19,447,264.13	\$19,447,264.13	\$19,447,264.13	\$0.00	\$213,919,905.38	\$19,447,264.12	\$25,929,685.50	\$259,296,855.00



October 21, 2016

Isadore Day
Ontario Regional Chief
Chiefs of Ontario
111 Peter Street, Suite 804
TORONTO ON M5H 2H1

Dear Chief Day:

Re: Immediate Relief Funding for Child Welfare Prevention in First Nations

Thank you for your letter dated October 13, 2016, regarding the disbursement of Canada's immediate relief funding for prevention activities to First Nation communities in Ontario.

Indigenous and Northern Affairs Canada (INAC) and the Ministry of Children and Youth Services are in agreement with the Chiefs of Ontario about the importance of flowing the \$5.83 million immediately, and agree that the Casino Rama funding model should be used to distribute funding for prevention activities.

The Ministry of Children and Youth Services has agreed to receive the funding from INAC through the 1965 Indian Welfare Agreement, and will use the partnerships of the Ontario Indigenous Children and Youth Strategy to flow the funds. Please find attached an updated spreadsheet with the funding breakdown (see Appendix A). The immediate relief funds are to be used for prevention services and activities as defined by the communities that will support the implementation of Ontario's Indigenous Children and Youth Strategy, including start-up costs for the Family Well-Being Program.

In terms of next steps, INAC will set up a meeting with the identified working group members from the Chiefs of Ontario's Social Services Coordination Unit and the Ministry of Children and Youth Services in the coming weeks as part of the Technical Tripartite Working Group to provide additional details regarding the release of funding, and begin work on funding and program reform options for 2017-2018, including transformation of funding currently provided through the 1965 Indian Welfare Agreement.

Sincerely,

A/ Mauricette Howlett
Regional Director General
Indigenous and Northern Affairs Canada

Darryl Sturtevant
Assistant Deputy Minister
Ontario Ministry of Children and Youth Services

Attachment: Application of OFNLP Formula for Distribution of Immediate Relief to Ontario First Nations, 2016-17

c.c.: Political Confederacy

Deputy Grand Chief Denise Stonefish, Chair, Chiefs Committee on Social Services, Chiefs of Ontario

**Linda Ense, Director of Social Services, Chiefs of Ontario
Social Services Coordination Unit, Chiefs of Ontario**

Nancy Matthews, Deputy Minister, Ministry of Children and Youth Services

**Sarah Caldwell, Director, Strategic Policy and Aboriginal Relationships Branch,
Ministry of Children and Youth Services**

Margaret Buist, Director General, Children and Families Branch, INAC

APPENDIX A:

Grant Recipient	Total Funding (2016/17)
Association of Iroquois and Allied Indians	\$445,376.77
Grand Council Treaty #3	\$715,787.08
Independent First Nations	\$430,609.61
Nishnawbe Aski Nation	\$1,841,281.82
Union of Ontario Indians	\$1,565,495.00
Mississaugas of the New Credit First Nation	\$53,470.22
Six Nations of the Grand River	\$414,458.35
Stanjikoming	\$20,007.84
Moose Cree	\$85,963.33
Waabigoniw Saaga'iganiw Anishinaabeg	\$28,313.79
Bkejwanong Territory	\$89,229.04
Mississauga	\$36,992.53
Atikameksheng Anishnawbek	\$36,023.26
Ojibway Nation of Saugeen #258	\$21,170.97
Chippewas of Mnjikaning	\$45,820.40
TOTAL:	\$5,830,000.01